

Planning Period	2013	2015	2016	2017	2018	2019	2020	2021	2022
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1 Feeder & Code-sharing

A. Rome

Envisaged Airline	Alitalia Cityliner								
Flights per week	14	14	14	14	14	14	14	14	14
Weeks in Operation	20	26	52	52	52	52	52	52	52
Flights per year	280	364	728	728	728	728	728	728	728
Seats per A/c	88,0	88,0	88,0	88,0	88,0	88,0	88,0	88,0	88,0
Seats / year	24.640	32.032	64.064	64.064	64.064	64.064	64.064	64.064	64.064
Load Factor	50,0%	55,0%	60,0%	60,0%	62,0%	65,0%	70,0%	75,0%	
Passengers One Way	12.320	17.618	38.438	38.438	39.720	41.642	44.845	48.048	
Passengers Rome	21.134	24.640	35.235	76.877	76.877	79.439	83.283	89.690	96.096

Pax / Aircraft

Pax/Aircraft	25	44	48	53	53	55	57	62	66
Growth rate (%)		54,7%	10,0%	9,1%	0,0%	3,3%	4,8%	7,7%	7,1%

Aircraft Movements

ATMs Rome	861	560	728	1.456	1.456	1.456	1.456	1.456	1.456
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B. Wien

Envisaged Airline	Austrian Airlines								
Flights per week			3	3	3	3	3	3	3
Weeks in Operation			52	52	52	52	52	52	52
Flights per year	0	0	156	156	156	156	156	156	156
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	0	0	11.856	11.856	11.856	11.856	11.856	11.856	11.856
Load Factor			50,0%	55,0%	60,0%	60,0%	65,0%	65,0%	
Passengers One Way	0	0	5.928	6.521	7.114	7.114	7.706	7.706	
Passengers Wien	0	0	11.856	13.042	14.227	14.227	15.413	15.413	

Pax / Aircraft

Pax/Aircraft	0	0	38	42	46	46	49	49	
Growth rate (%)	0,0%	0,0%	0,0%	10,0%	9,1%	0,0%	8,3%	0,0%	

Aircraft Movements

ATMs Wien		0	0	312	312	312	312	312	312
EU Schengen PAX	21.134	24.640	35.235	88.733	89.918	93.667	97.510	105.102	111.509
EU Non Schengen PAX	0	0	0	0	0	0	0	0	0
International PAX	0	0	0	0	0	0	0	0	0
TOTAL PAX Feeder & Cod	21.134	24.640	35.235	88.733	89.918	93.667	97.510	105.102	111.509
EU Schengen ATMs	861	560	728	1.768	1.768	1.768	1.768	1.768	1.768
EU Non Schengen ATMs	0	0	0	0	0	0	0	0	0
International ATMs	0	0	0	0	0	0	0	0	0
TOTAL ATMs Feeder & Co	861	560	728	1.768	1.768	1.768	1.768	1.768	1.768

2. Regional Airlines for Secondary HUBs

A. Warsaw

Envisaged Airline	Eurolot								
Flights per week				2	2	2	3	3	
Weeks in Operation				20	20	20	20	20	
Flights per year	0	0	0	40	40	40	60	60	
Seats per A/c	78,0	78,0	78,0	78,0	78,0	78,0	78,0	78,0	
Seats / year	0	0	0	3.120	3.120	3.120	4.680	4.680	
Load Factor				50,0%	55,0%	60,0%	65,0%	70,0%	
Passengers One Way	0	0	0	1.560	1.716	1.872	3.042	3.276	
Passengers Warsaw	0	0	0	3.120	3.432	3.744	6.084	6.552	

Pax / Aircraft

Pax/Aircraft	0	0	0	39	43	47	51	55	
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	10,0%	9,1%	8,3%	7,7%	

Aircraft Movements

ATMs Warsaw		0	0	0	80	80	80	120	120
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Planning Period	2013	2015	2016	2017	2018	2019	2020	2021	2022
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B. Berlin

Envisaged Airline	Air Berlin								
Flights per week				2	2	2	2	2	2
Weeks in Operation				52	52	52	52	52	52
Flights per year	0	0	104	104	104	104	104	104	104
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	0	0	7.904	7.904	7.904	7.904	7.904	7.904	7.904
Load Factor			50,0%	55,0%	60,0%	65,0%	70,0%	75,0%	
Passengers One Way	0	0	3.952	4.347	4.742	5.138	5.533	5.928	
Passengers Berlin	0	0	7.904	8.694	9.485	10.275	11.066	11.856	

Pax / Aircraft									
Pax/Aircraft	0	0	38	42	46	49	53	57	
Growth rate (%)	0,0%	0,0%	0,0%	10,0%	9,1%	8,3%	7,7%	7,1%	

Aircraft Movements									
ATMs Berlin	0	0	208	208	208	208	208	208	

C. Hamburg

Envisaged Airline	Air Berlin								
Flights per week				2	2	2	2	2	2
Weeks in Operation				52	52	52	52	52	52
Flights per year	0	0	0	104	104	104	104	104	104
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	0	0	0	7.904	7.904	7.904	7.904	7.904	7.904
Load Factor				55,0%	60,0%	65,0%	70,0%	75,0%	
Passengers One Way	0	0	0	4.347	4.742	5.138	5.533	5.928	
Passengers Hamburg	0	0	0	8.694	9.485	10.275	11.066	11.856	

Pax / Aircraft									
Pax/Aircraft	0	0	0	42	46	49	53	57	
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	9,1%	8,3%	7,7%	7,1%	

Aircraft Movements									
ATMs Hamburg	0	0	0	208	208	208	208	208	

D. Dusseldorf

Envisaged Airline	Air Berlin								
Flights per week					2	2	2	2	2
Weeks in Operation					52	52	52	52	52
Flights per year	0	0	0	0	104	104	104	104	104
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	0	0	0	0	7.904	7.904	7.904	7.904	7.904
Load Factor					60,0%	65,0%	70,0%	75,0%	
Passengers One Way	0	0	0	0	4.742	5.138	5.533	5.928	
Passengers Dusseldorf	0	0	0	0	9.485	10.275	11.066	11.856	

Pax / Aircraft									
Pax/Aircraft	0	0	0	0	46	49	53	57	
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	0,0%	8,3%	7,7%	7,1%	

Aircraft Movements									
ATMs Dusseldorf	0	0	0	0	208	208	208	208	

E. Paris

Envisaged Airline	City Jet								
Flights per week				2	2	2	2	2	2
Weeks in Operation				20	20	20	20	20	20
Flights per year	0	0	0	40	40	40	40	40	40
Seats per A/c	50,0	50,0	50,0	50,0	50,0	50,0	50,0	50,0	50,0
Seats / year	0	0	0	2.000	2.000	2.000	2.000	2.000	2.000
Load Factor				55,0%	60,0%	60,0%	65,0%	65,0%	
Passengers One Way	0	0	0	1.100	1.200	1.200	1.300	1.300	
Passengers Paris-Orly	0	0	0	2.200	2.400	2.400	2.600	2.600	

Pax / Aircraft									
Pax/Aircraft	0	0	0	28	30	30	33	33	

Aircraft Movements									
ATMs Paris-Orly	0	0	0	80	80	80	80	80	

Planning Period	2013	2015	2016	2017	2018	2019	2020	2021	2022
EU Schengen PAX		0	0	7.904	22.709	34.286	36.970	41.881	44.720
EU Non Schengen PAX		0	0	0	0	0	0	0	0
International PAX		0	0	0	0	0	0	0	0
TOTAL PAX Regional Airlines		0	0	7.904	22.709	34.286	36.970	41.881	44.720
EU Schengen ATMs		0	0	208	576	784	784	824	824
EU Non Schengen ATMs		0	0	0	0	0	0	0	0
International ATMs		0	0	0	0	0	0	0	0
TOTAL ATMs Regional Airlines		0	0	208	576	784	784	824	824

3. Incoming Charter

A. Copenhagen: Billund Airport

Envisaged Airline **Cimber Air**

Flights per week						2	2	2	
Weeks in Operation						20	20	20	
Flights per year	0	0	0	0	0	40	40	40	
Seats per A/c	68,0	68,0	68,0	68,0	68,0	68,0	68,0	68,0	
Seats / year	0	0	0	0	0	2.720	2.720	2.720	
Load Factor						70,0%	75,0%	80,0%	
Passengers One Way	0	0	0	0	0	1.904	2.040	2.176	
Passengers Manchester	0	0	0	0	0	3.808	4.080	4.352	
Pax / Aircraft									
Pax/Aircraft	0	0	0	0	0	48	51	54	
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	7,1%	6,7%	
Aircraft Movements									
ATMs Manchester		0	0	0	0	0	80	80	80

B. London

Envisaged Airline **Flybe**

Flights per week			2	2	2	2	2	2	
Weeks in Operation			52	52	52	52	52	52	
Flights per year	0	0	104	104	104	104	104	104	
Seats per A/c	90,0	90,0	90,0	90,0	90,0	90,0	90,0	90,0	
Seats / year	0	0	9.360	9.360	9.360	9.360	9.360	9.360	
Load Factor			70,0%	70,0%	75,0%	75,0%	80,0%	85,0%	
Passengers One Way	0	0	6.552	6.552	7.020	7.020	7.488	7.956	
Passengers London	0	0	13.104	13.104	14.040	14.040	14.976	15.912	
Pax / Aircraft									
Pax/Aircraft	0	0	63	63	68	68	72	77	
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	7,1%	0,0%	6,7%	6,3%	
Aircraft Movements									
ATMs London		0	0	208	208	208	208	208	208

C. Moscow

Envisaged Airline **S7 Airlines**

Flights per week					2	2	2	2	
Weeks in Operation					20	20	20	20	
Flights per year	0	0	0	0	40	40	40	40	
Seats per A/c	132,0	132,0	132,0	132,0	132,0	132,0	132,0	132,0	
Seats / year	0	0	0	0	5.280	5.280	5.280	5.280	
Load Factor					70,0%	80,0%	85,0%	90,0%	
Passengers One Way	0	0	0	0	3.696	4.224	4.488	4.752	
Passengers Moscow	0	0	0	0	7.392	8.448	8.976	9.504	
Pax / Aircraft									
Pax/Aircraft	0	0	0	0	92	106	112	119	
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	0,0%	14,3%	6,2%	5,9%	
Aircraft Movements									
ATMs Moscow		0	0	0	0	80	80	80	80



Planning Period

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D. Stockholm

Envisaged Airline

Cimber Air

Flights per week				2	2	2	2	2
Weeks in Operation				20	20	20	20	20
Flights per year	0	0	0	40	40	40	40	40
Seats per A/c	68,0	68,0	68,0	68,0	68,0	68,0	68,0	68,0
Seats / year	0	0	0	2.720	2.720	2.720	2.720	2.720
Load Factor				60,0%	65,0%	70,0%	75,0%	80,0%
Passengers One Way	0	0	0	1.632	1.768	1.904	2.040	2.176
Passengers Stockholm	0	0	0	3.264	3.536	3.808	4.080	4.352

Pax / Aircraft

Pax/Aircraft	0	0	0	41	44	48	51	54
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	8,3%	7,7%	7,1%	6,7%

Aircraft Movements

ATMs Stockholm	0	0	0	80	80	80	80	80
EU Schengen PAX	0	0	0	3.264	3.536	7.616	8.160	8.704
EU Non Schengen PAX	0	0	13.104	13.104	14.040	14.040	14.976	15.912
International PAX	0	0	0	0	7.392	8.448	8.976	9.504
TOTAL PAX Incoming Charter	0	0	13.104	16.368	24.968	30.104	32.112	34.120
EU Schengen ATMs	0	0	0	80	80	160	160	160
EU Non Schengen ATMs	0	0	208	208	208	208	208	208
International ATMs	0	0	0	0	80	80	80	80
TOTAL ATMs Incoming Charter	0	0	208	288	368	448	448	448

4. Outgoing Charter

A. Ibiza

Envisaged Airline

Meridiana

Flights per week				1	1	1	1	1
Weeks in Operation				26	26	26	26	26
Flights per year	0	0	0	26	26	26	26	26
Seats per A/c	144,0	144,0	144,0	144,0	144,0	144,0	144,0	144,0
Seats / year	0	0	0	3.744	3.744	3.744	3.744	3.744
Load Factor				75,0%	75,0%	75,0%	75,0%	80,0%
Passengers One Way	0	0	0	2.808	2.808	2.808	2.808	2.995
Passengers Ibiza	0	0	0	5.616	5.616	5.616	5.616	5.990

Pax / Aircraft

Pax/Aircraft	0	0	0	108	108	108	108	115
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	7,1%	6,7%

Aircraft Movements

ATMs Ibiza	0	0	0	52	52	52	52	52
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B. Mallorca

Envisaged Airline

Meridiana

Flights per week				1	1	1	1	1
Weeks in Operation				26	26	26	26	26
Flights per year	0	0	0	26	26	26	26	26
Seats per A/c	144,0	144,0	144,0	144,0	144,0	144,0	144,0	144,0
Seats / year	0	0	0	3.744	3.744	3.744	3.744	3.744
Load Factor				60,0%	70,0%	75,0%	80,0%	85,0%
Passengers One Way	0	0	0	2.246	2.621	2.808	2.995	3.182
Passengers Mallorca	0	0	0	4.493	5.242	5.616	5.990	6.365

Pax / Aircraft

Pax/Aircraft	0	0	0	86	101	108	115	122
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	16,7%	7,1%	6,7%	6,2%

Aircraft Movements

ATMs Mallorca	0	0	0	52	52	52	52	52
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Planning Period

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C. Crete

Envisaged Airline

Aegean Airlines

Flights per week					1	1	1	1	1
Weeks in Operation					26	26	26	26	26
Flights per year	0	0	0	0	26	26	26	26	26
Seats per A/c	132,0	132,0	132,0	132,0	132,0	132,0	132,0	132,0	132,0
Seats / year	0	0	0	0	3.432	3.432	3.432	3.432	3.432
Load Factor					75,0%	80,0%	80,0%	80,0%	80,0%
Passengers One Way	0	0	0	0	2.574	2.746	2.746	2.746	2.746
Passengers Crete	0	0	0	0	5.148	5.491	5.491	5.491	5.491
Pax / Aircraft									
Pax/Aircraft	0	0	0	0	99	106	106	106	106
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	0,0%	6,7%	0,0%	0,0%	0,0%
Aircraft Movements									
ATMs Crete		0	0	0	52	52	52	52	52

D. Cagliari

Envisaged Airline

Austrian Airlines

Flights per week	1	1	1	1	1	1	1	1	1
Weeks in Operation	26	26	26	26	26	26	26	26	26
Flights per year	26	26	26	26	26	26	26	26	26
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	1.976	1.976	1.976	1.976	1.976	1.976	1.976	1.976	1.976
Load Factor	65,0%	65,0%	70,0%	75,0%	80,0%	80,0%	80,0%	80,0%	85,0%
Passengers One Way	1.284	1.284	1.383	1.482	1.581	1.581	1.581	1.581	1.680
Passengers Cagliari	2.569	2.569	2.766	2.964	3.162	3.162	3.162	3.162	3.359
Pax / Aircraft									
Pax/Aircraft	49	49	53	57	61	61	61	61	65
Growth rate (%)	0,0%	0,0%	7,7%	7,1%	6,7%	0,0%	0,0%	0,0%	6,2%
Aircraft Movements									
ATMs Cagliari		52	52	52	52	52	52	52	52

E. Olbia

Envisaged Airline

Austrian Airlines

Flights per week	1	1	1	1	1	1	1	1	1
Weeks in Operation	26	26	26	26	26	26	26	26	26
Flights per year	26	26	26	26	26	26	26	26	26
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	1.976	1.976	1.976	1.976	1.976	1.976	1.976	1.976	1.976
Load Factor	65,0%	65,0%	70,0%	75,0%	75,0%	80,0%	80,0%	80,0%	80,0%
Passengers One Way	1.284	1.284	1.383	1.482	1.482	1.581	1.581	1.581	1.581
Passengers Olbia	2.569	2.569	2.766	2.964	2.964	3.162	3.162	3.162	3.162
Pax / Aircraft									
Pax/Aircraft	49	49	53	57	57	61	61	61	61
Growth rate (%)	0,0%	0,0%	7,7%	7,1%	0,0%	6,7%	0,0%	0,0%	0,0%
Aircraft Movements									
ATMs Olbia		52	52	52	52	52	52	52	52

F. Catania

Envisaged Airline

Austrian Airlines

Flights per week	1	1	1	1	1	1	1	1	1
Weeks in Operation	26	26	26	26	26	26	26	26	26
Flights per year	26	26	26	26	26	26	26	26	26
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	1.976	1.976	1.976	1.976	1.976	1.976	1.976	1.976	1.976
Load Factor	65,0%	65,0%	70,0%	70,0%	75,0%	80,0%	80,0%	80,0%	85,0%
Passengers One Way	1.284	1.284	1.383	1.383	1.482	1.581	1.581	1.581	1.680
Passengers Catania	2.569	2.569	2.766	2.766	2.964	3.162	3.162	3.162	3.359
Pax / Aircraft									
Pax/Aircraft	49	49	53	53	57	61	61	61	65
Growth rate (%)	0,0%	0,0%	7,7%	16,7%	7,1%	6,7%	0,0%	0,0%	6,2%
Aircraft Movements									
ATMs Catania		52	52	52	52	52	52	52	52

Planning Period	2013	2015	2016	2017	2018	2019	2020	2021	2022
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G. Lamezia Terme

Envisaged Airline

Austrian Airlines

Flights per week	1	1	1	1	1	1	1	1	1
Weeks in Operation	26	26	26	26	26	26	26	26	26
Flights per year	26	26	26	26	26	26	26	26	26
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	1.976	1.976	1.976	1.976	1.976	1.976	1.976	1.976	1.976
Load Factor	65,0%	65,0%	70,0%	70,0%	75,0%	80,0%	80,0%	80,0%	85,0%
Passengers One Way	1.284	1.284	1.383	1.383	1.482	1.581	1.581	1.581	1.680

Passengers Lamezia Terme

2.569	2.569	2.766	2.766	2.964	3.162	3.162	3.359
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Pax / Aircraft

Pax/Aircraft	49	49	53	53	57	61	61	65
Growth rate (%)	0,0%	0,0%	7,7%	16,7%	7,1%	6,7%	0,0%	6,2%

Aircraft Movements

ATMs Lamezia Terme	52	52	52	52	52	52	52	52
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H. Dubrovnik

Envisaged Airline

Croatia Airlines

Flights per week					2	2	2	2
Weeks in Operation					16	16	16	16
Flights per year	0	0	0	0	32	32	32	32
Seats per A/c	76,0	76,0	76,0	76,0	76,0	76,0	76,0	76,0
Seats / year	0	0	0	0	2.432	2.432	2.432	2.432
Load Factor					70,0%	75,0%	75,0%	80,0%
Passengers One Way	0	0	0	0	1.702	1.824	1.824	1.946

Passengers Dubrovnik

0	0	0	0	3.405	3.648	3.648	3.891
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Pax / Aircraft

Pax/Aircraft	0	0	0	0	53	57	57	61
Growth rate (%)	0,0%	0,0%	0,0%	0,0%	0,0%	7,1%	0,0%	6,7%

Aircraft Movements

ATMs Dubrovnik	0	0	0	0	64	64	64	64
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EU Schengen PAX	10.275	10.275	10.275	26.718	28.402	28.995	29.744	31.086
EU Non Schengen PAX	0	0	0	0	3.405	3.648	3.648	3.891
International PAX	0	0	0	0	0	0	0	0
TOTAL PAX Outgoing Charter	10.275	10.275	10.275	26.718	31.807	32.643	33.392	34.977
EU Schengen ATMs	208	208	208	364	364	364	364	364
EU Non Schengen ATMs	0	0	0	0	64	64	64	64
International ATMs	0	0	0	0	0	0	0	0
TOTAL ATMs Outgoing Charter	208	208	208	364	428	428	428	428